

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

Division/Unit: Adult and Children's Mental Health Services/Mental Health Board

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol	40	Hours	2814	X	\$17.19	=	\$4,820.35
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Types of work performed by GENERAL VOLUNTEERS in this category:
Attended regular meetings of the Mental Health Board; attended some special meetings
and subcommittee meetings of the Mental Health Board.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol	0	Hours	0	X	\$17.19	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
<u>3 MHB member MDs</u>	<u>139</u>		<u>\$52.50</u>		<u>\$7,297.50</u>
<u>2 MHB member</u>	<u>90</u>		<u>\$25.00</u>		<u>\$2,250.00</u>

No. Vol	5	Total Hours	229	Total Value	\$9,547.50
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
 In addition to attending regular Mental Health Board meetings, special MHB meetings
 and subcommittee meetings, these mental health professionals provided
 expert/technical consultation to the general members of the MHB.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
11	281	\$4,830
0	0	\$0
5	229	\$9,548

TOTALS	16	Total Hours	510	Total Value	\$14,378
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours X Rate

\$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate

\$0.00

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$0.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d \$14,377.89

b. Total of Donations to Volunteer Program, Item 3 \$0.00

c. Subtract Total of program Costs, Item 4d \$0.00

TOTAL PROGRAM BENEFIT:

\$14,377.89

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6. RECRUITING:

Please describe your recruiting programs:

We use staff and community contacts to identify potential Mental Health Board

members and encourage them to apply with the Board of Supervisors through the Clerk of the Board.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Mental Health Board co-sponsored a stakeholder budget forum to inform
the mental health community about budget cuts and impacts on clients and services.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our goal is to fill the four existing vacancies on the Mental Health Board and expand
systemwide monitoring activities with special emphasis on the impacts of budget
cuts on mental health clients and services.

9. GENERAL INFORMATION:

Name of person completing report:

Marianne Wedemeyer

Phone:

(619) 563-2737

Mail Stop: P-531A

E-Mail:

Marianne.Wedemeyer@sdcounty.ca.gov

Volunteer Coordinator:

Lori Thibault

Phone:

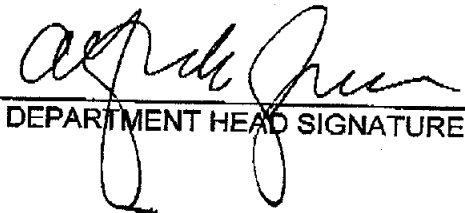
(619) 563-2714

Mail Stop: P-531A

E-Mail:

Lori.Thibault@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-8-04
DATE

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